

South Australia Works in the Regions

FACILITATE WORKFORCE DEVELOPMENT BY: OBJECTIVE 1 - Increasing Workforce Participation																			
Initiative Number	Initiative Name	Partners	Age Group	Participant Numbers	Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**			South Australia Works in the Regions Funding	Other Funding Sources (include direct and in-kind contributions)		
					I	D	M	W	U				P	V	F				
O1-S1-I1	My Job 2009-10	Job Network, LCP, RTO's, Group Training, DEEWR	Youth (16 - 24)	23						12	100	100			2	\$100,000	\$75,000	CW, C, I, SC	
			Other (25 - 39)	40	2	10		72	48	12	200	100		2	2				
			Mature Aged (40+)	52						23	200	200		2	2				
O1-S1-I2	Youth Jobz-ready	Health SA, Local Government, Job Network, LCP, RTO's, Group Training, DEEWR	Youth (16 - 24)	25						13	700	200			3	\$20,000	\$30,000	OSG, CW, I, C, SC	
			Other (25 - 39)		1			10											
			Mature Aged (40+)																
O1-S1-I3	Training Ticket	Job Network, LCP, RTO's, Group Training, DEEWR	Youth (16 - 24)								500					\$25,000	\$25,000	OSG, CW, I,	
			Other (25 - 39)								2,000								
			Mature Aged (40+)								2,000								
O1-S2-I1	Caring for the Mid North	Job Network, LCP, RTO, Group Training, DEEWR, Skills Councils & Industry Groups	Youth (16 - 24)	1						1	400					\$20,000	\$60,000	CW, OSG, I, SC	
			Other (25 - 39)	2				3	1	1	1,300				1				
			Mature Aged (40+)	1						1	400			1	1				
O1-S2-I2	Pre-voc Trades	Job Network, LCP, RTO, Group Training, DEEWR, Skills Councils & Industry Groups	Youth (16 - 24)	4						3	3,500					\$50,000	\$90,000	OSG, CW, I, SC	
			Other (25 - 39)	1		2			2	1	1,300								
			Mature Aged (40+)	1						1	1,300			20	1				
O1-S3-I1	Just Add Water	SAFF, SANTFA, RFC, Job Network, Skills Council, local industry	Youth (16 - 24)	1						1	100	50				\$30,000	\$30,000	I, OSG, CW, SC	
			Other (25 - 39)	5		1		1	10	3	300	50							
			Mature Aged (40+)	6						4	400	100		1	1				
O1-S3-I2	Skills for 4 Seasons	Job Network, LCP, RTO's, Group Training, DEEWR, Skills Councils & Industry Groups	Youth (16 - 24)	2						2	200				1	\$35,000	\$25,000	OSG, CW, I, SC	
			Other (25 - 39)	4	1	1		4	8	1	400				1				
			Mature Aged (40+)	4						4	400								1
OBJECTIVE 1: SUBTOTAL:				172	4	14	0	90	69	83	15,700	800	20	7	15	\$280,000	\$335,000		
KEY: Other Target Groups*: I - Indigenous, D - Disability, M- Migrants, W - Women, U - Upskilling Other Outcomes**: P - Pathways Participant, V - Volunteering, F - Further Education																			
LEGEND: CW - Commonwealth, SAW - Other SA Works, OSG - Other State Government, LG - Local Government, I - Industry, C - Community, CR - Cross Regional, SC - Sub-contractor																			
OBJECTIVE 1: SUBTOTAL			Age Group	Participant Numbers	Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**			South Australia Works in the Regions Funding	Other Funding Sources		
			I	D	M	W	U	P	V				F						
			Youth (16 - 24)	56							32	5,500	350	0	0	6	\$280,000	\$335,000	
			Other (25 - 39)	52	4	14	0	90	69	18	5,500	150	0	2	4				
Mature Aged (40+)	64						33	4,700	300	20	5	5							

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FACILITATE WORKFORCE DEVELOPMENT BY: OBJECTIVE 2 - Increasing Industry Engagement																		
Initiative Number	Initiative Name	Partners	Age Group	Participant Numbers	Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**			South Australia Works in the Regions Funding	Other Funding Sources (include direct and in-kind contributions)	
					I	D	M	W	U				P	V	F			
O2-S1-I1	Let's Find Out	Skills Councils, Industry Groups, Community Business Groups, Local Govt, Schools	Youth (16 - 24)												\$3,000	\$3,000	OSG	
			Other (25 - 39)								30							
			Mature Aged (40+)								30							
O2-S2-I1	Looking Ahead	Industry, Skills Councils, Industry Groups, Community Business Groups, Local Govt	Youth (16 - 24)												\$5,000	\$15,000	CW, OSG, I, LG	
			Other (25 - 39)								7							
			Mature Aged (40+)								8							
OBJECTIVE 2: SUBTOTAL:				0	0	0	0	0	0	0	0	75	0	0	\$8,000	\$18,000		

KEY: Other Target Groups*: I - Indigenous, D - Disability, M- Migrants, W - Women, U - Upskilling
 Other Outcomes**: P - Pathways Participant, V - Volunteering, F - Further Education
 LEGEND: CW - Commonwealth, SAW - Other SA Works, OSG - Other State Government, LG - Local Government, I - Industry, C - Community, CR - Cross Regional, SC - Sub-contractor

OBJECTIVE 2: SUBTOTAL	Age Group	Participant Numbers	Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**			South Australia Works in the Regions Funding	Other Funding Sources
			I	D	M	W	U				P	V	F		
	Youth (16 - 24)	0						0	0	0	0	0	0	\$8,000	\$18,000
Other (25 - 39)	0	0	0	0	0	0	0	0	37	0	0				
Mature Aged (40+)	0						0	0	0	38	0	0			

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FACILITATE WORKFORCE DEVELOPMENT BY: OBJECTIVE 3 - Supporting Statewide Economic Directions by Building Regional Capacity																		
Initiative Number	Initiative Name	Partners	Age Group	Participant Numbers	Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**			South Australia Works in the Regions Funding	Other Funding Sources (include direct and in-kind contributions)	
					I	D	M	W	U				P	V	F			
O3-S1-I1	Out Network	Job Network, LCP, RTO's, Group Training, CW, Skills Councils, Industry Groups, Industry, Community Business Groups, LG, OSG	Youth (16 - 24)												\$2,000	\$4,000	OSG, LG, C, I	
			Other (25 - 39)															
			Mature Aged (40+)															
O3-S2-I1	Predicting the Unpredictable	Job Network, LCP, RTO, DWEER, Group Training, Industry, Skills Councils & Industry Groups	Youth (16 - 24)	2					1	200					\$10,000	\$8,000	OSG, LG	
			Other (25 - 39)	3	1		1	4	3	300								
			Mature Aged (40+)	3					3	300								
OBJECTIVE 3: SUBTOTAL:				8	0	1	0	1	4	7	800	0	0	0	\$12,000	\$12,000		

KEY: Other Target Groups*: I - Indigenous, D - Disability, M- Migrants, W - Women, U - Upskilling Other Outcomes**: P - Pathways Participant, V - Volunteering, F - Further Education

LEGEND: CW - Commonwealth, SAW - Other SA Works, OSG - Other State Government, LG - Local Government, I - Industry, C - Community, CR - Cross Regional, SC - Sub-contractor

OBJECTIVE 3: SUBTOTAL	Age Group	Participant Numbers	Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**			South Australia Works in the Regions Funding	Other Funding Sources
			I	D	M	W	U				P	V	F		
	Youth (16 - 24)	2						1	200	0	0	0	0	\$12,000	\$12,000
	Other (25 - 39)	3	0	1	0	1	4	3	300	0	0	0	0		
	Mature Aged (40+)	3						3	300	0	0	0	0		

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	Age Group	Participant Numbers	Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**			South Australia Works in the Regions Funding	Other Funding Sources
			I	D	M	W	U				P	V	F		
OBJECTIVE 1: SUBTOTAL	Youth (16 - 24)	56						32	5,500	350	0	0	6	\$280,000	\$335,000
	Other (25 - 39)	52	4	14	0	90	69	18	5,500	150	0	2	4		
	Mature Aged (40+)	64						33	4,700	300	20	5	5		
OBJECTIVE 2: SUBTOTAL	Youth (16 - 24)	0						0	0	0	0	0	0	\$8,000	\$18,000
	Other (25 - 39)	0	0	0	0	0	0	0	0	0	37	0	0		
	Mature Aged (40+)	0						0	0	0	38	0	0		
OBJECTIVE 3: SUBTOTAL	Youth (16 - 24)	2						1	200	0	0	0	0	\$12,000	\$12,000
	Other (25 - 39)	3	0	1	0	1	4	3	300	0	0	0	0		
	Mature Aged (40+)	3						3	300	0	0	0	0		
SOUTH AUSTRALIA WORKS IN THE REGIONS TOTAL	Youth (16 - 24)	58						33	5,700	350	0	0	6	\$300,000	\$365,000
	Other (25 - 39)	55	4	15	0	91	73	21	5,800	150	37	2	4		
	Mature Aged (40+)	67						36	5,000	300	58	5	5		
GRAND TOTAL		180	4	15	0	91	73	90	16,500	800	95	7	15		